

Scotland Board of Education						
Scotland Elementary School						
2025-2026 Proposed Budget						
Function	FY23 Actual	FY24 Actual	FY25 Budget	FY26 Request	\$ Change	% Change
1000 - Regular Ed	\$ 968,902.72	\$ 972,925.89	\$ 1,086,133.00	\$ 1,030,399.00	\$ (55,734.00)	-5.13%
1210 - Special Ed	\$ 369,669.51	\$ 457,886.69	\$ 467,043.00	\$ 502,960.00	\$ 35,917.00	7.69%
1300 - Adult Education	\$ 1,563.00	\$ 1,791.00	\$ 2,000.00	\$ 2,000.00	\$ -	0.00%
1400 - Summer School	\$ 623.24	\$ 5,994.19	\$ 6,232.00	\$ 5,995.00	\$ (237.00)	-3.80%
2130 - Health Office	\$ 62,547.05	\$ 62,605.24	\$ 64,691.00	\$ 66,754.00	\$ 2,063.00	3.19%
2140 - Psychological Services	\$ 11,500.00	\$ 10,200.00	\$ 9,000.00	\$ 9,000.00	\$ -	0.00%
2150 - Speech Pathology	\$ 75,236.20	\$ 37,732.31	\$ 52,000.00	\$ 47,267.00	\$ (4,733.00)	-9.10%
2160 - PPT Services	\$ 51,683.26	\$ 32,499.98	\$ 31,471.00	\$ 31,471.00	\$ -	0.00%
2210 - Improvement of Instruction	\$ 2,257.80	\$ 2,530.37	\$ 3,700.00	\$ 3,700.00	\$ -	0.00%
2220 - Library/Media Services	\$ 2,072.73	\$ 802.21	\$ 580.00	\$ 861.00	\$ 281.00	48.45%
2230 - Technology	\$ 48,725.24	\$ 44,984.70	\$ 45,765.00	\$ 46,265.00	\$ 500.00	1.09%
2310 - Board of Education	\$ 2,617.40	\$ 2,490.81	\$ 3,992.00	\$ 5,819.00	\$ 1,827.00	45.77%
2320 - Superintendent's Office	\$ 79,932.86	\$ 77,808.47	\$ 87,265.00	\$ 95,876.00	\$ 8,611.00	9.87%
2330 - General Administration	\$ 38,816.24	\$ 36,141.27	\$ 45,800.00	\$ 51,581.00	\$ 5,781.00	12.62%
2400 - School Office	\$ 168,139.81	\$ 157,183.26	\$ 180,925.00	\$ 188,930.00	\$ 8,005.00	4.42%
2510 - Business Office	\$ 43,342.48	\$ 55,337.56	\$ 47,348.00	\$ 58,534.00	\$ 11,186.00	23.63%
2600 - Building & Grounds	\$ 314,269.99	\$ 194,952.05	\$ 198,775.00	\$ 181,736.00	\$ (17,039.00)	-8.57%
2700 - Pupil Transportation	\$ 89,359.47	\$ 114,161.68	\$ 106,196.00	\$ 110,790.00	\$ 4,594.00	4.33%
3100 - Food Services	\$ 23,500.00	\$ 24,263.40	\$ 26,000.00	\$ 24,978.00	\$ (1,022.00)	-3.93%
Totals	\$ 2,354,759.00	\$ 2,292,291.08	\$ 2,464,916.00	\$ 2,464,916.00	\$ -	0.00%