

Scotland Board of Education

Scotland Elementary School

2026-2027 Proposed Budget

Account Code	Account Description	FY 24 Actual	FY 25 Actual	FY 26 Budget	FY 27 Request	FY 27 Grants	FY 27 Request	\$ Increase	% Increase
1000-000100-51110	Wages - Teacher - Regular Instruction	\$ 730,179.37	\$ 813,421.36	\$ 785,799.00	\$ 750,790.00	\$ -	\$ 750,790.00	\$ (35,009.00)	-4.46%
1000-000100-51120	Wages - Instructional Aides - Regular Instruction	\$ 6,324.63	\$ 1,760.58	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
1000-000100-51140	Substitute Teacher Wages	\$ 16,261.68	\$ -	\$ 6,600.00	\$ 6,600.00	\$ -	\$ 6,600.00	\$ -	0.00%
1000-000100-51150	Substitute Instructional Aides Wages	\$ 1,589.80	\$ 2,495.34	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -	0.00%
1000-000100-52100	Benefits - Medical & Other	\$ 114,024.66	\$ 107,565.02	\$ 133,800.00	\$ 130,880.00	\$ -	\$ 130,880.00	\$ (2,920.00)	-2.18%
1000-000100-52200	Employer Taxes	\$ 13,222.94	\$ 17,592.61	\$ 12,052.00	\$ 13,114.00	\$ -	\$ 13,114.00	\$ 1,062.00	8.81%
1000-000100-52510	Tuition Reimbursement	\$ 2,500.00	\$ -	\$ 2,500.00	\$ 2,500.00	\$ -	\$ 2,500.00	\$ -	0.00%
1000-000100-52600	Unemployment Compensation	\$ 10,629.48	\$ -	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -	0.00%
1000-000100-52700	Workers' Compensation	\$ 11,575.20	\$ 9,934.94	\$ 13,004.00	\$ 13,004.00	\$ -	\$ 13,004.00	\$ -	0.00%
1000-000100-53070	Testing/Scoring	\$ 6,043.79	\$ 2,353.80	\$ 9,100.00	\$ 9,100.00	\$ -	\$ 9,100.00	\$ -	0.00%
1000-000100-53240	Field Trips	\$ 2,386.75	\$ -	\$ 1,640.00	\$ 1,640.00	\$ -	\$ 1,640.00	\$ -	0.00%
1000-000100-54400	Rentals	\$ 6,588.58	\$ 6,662.11	\$ 5,856.00	\$ 5,856.00	\$ -	\$ 5,856.00	\$ -	0.00%
1000-000100-55610	Tuition/ Public In-State Regular Instruction	\$ 39,641.00	\$ 22,995.00	\$ 45,470.00	\$ 45,470.00	\$ -	\$ 45,470.00	\$ -	0.00%
1000-000100-55800	Travel Reimbursement	\$ -	\$ -	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ -	0.00%
1000-000100-56110	Instructional Supplies	\$ 11,958.01	\$ 4,645.94	\$ 7,078.00	\$ 7,078.00	\$ -	\$ 7,078.00	\$ -	0.00%
1000-000100-56410	Textbooks	\$ -	\$ 5,889.55	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -	0.00%
	Total Regular Ed	\$ 972,925.89	\$ 995,316.25	\$ 1,030,399.00	\$ 993,532.00	\$ -	\$ 993,532.00	\$ (36,867.00)	-3.58%
1210-000200-51110	Wages - Teacher - Special Education	\$ 167,660.00	\$ 169,504.51	\$ 183,978.00	\$ 237,287.00	\$ 127,722.00	\$ 109,565.00	\$ (74,413.00)	-40.45%
1210-000200-51120	Wages - Instructional Aides - Special Education	\$ 146,497.54	\$ 127,584.40	\$ 113,931.00	\$ 166,241.00	\$ 42,057.00	\$ 124,184.00	\$ 10,253.00	9.00%
1210-000200-51140	Substitute Teacher Wages	\$ 4,207.18	\$ 11,040.30	\$ 5,600.00	\$ 5,600.00	\$ -	\$ 5,600.00	\$ -	0.00%
1210-000200-51150	Substitute Instructional Aides Wages	\$ 63,987.30	\$ 23,327.51	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -	0.00%
1210-000200-51901	Administration - Special Education Director	\$ 28,473.48	\$ 41,600.00	\$ 41,600.00	\$ 41,600.00	\$ -	\$ 41,600.00	\$ -	0.00%
1210-000200-52200	Employer Taxes	\$ 19,797.09	\$ 20,253.31	\$ 15,686.00	\$ 18,506.00	\$ 2,500.00	\$ 16,006.00	\$ 320.00	2.04%
1210-000200-53020	Legal Services - Special Education	\$ -	\$ 3,096.00	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -	0.00%
1210-000200-53070	Testing/Scoring	\$ 1,816.85	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	0.00%
1210-000200-53220	In Service - Special Education	\$ 555.00	\$ -	\$ 1,650.00	\$ 1,650.00	\$ -	\$ 1,650.00	\$ -	0.00%
1210-000200-53400	Other Professional Services	\$ 14,462.50	\$ -	\$ 16,000.00	\$ 16,000.00	\$ -	\$ 16,000.00	\$ -	0.00%
1210-000200-54301	Software Renewal	\$ -	\$ 408.00	\$ 5,274.00	\$ 5,274.00	\$ -	\$ 5,274.00	\$ -	0.00%
1210-000200-55100	Transportation - Special Education	\$ -	\$ 20,857.50	\$ 26,641.00	\$ 34,965.00	\$ -	\$ 34,965.00	\$ 8,324.00	
1210-000200-55301	Postage	\$ -	\$ -	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ -	0.00%

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1210-000200-55610	Tuition - Public In-State Special Education	\$ 7,930.00	\$ 73,600.00	\$ 75,100.00	\$ 95,445.00	\$ -	\$ 95,445.00	\$ 20,345.00	27.09%
1210-000200-56110	Instructional Supplies	\$ 1,933.25	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	0.00%
1210-000200-56410	Textbooks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1210-000200-57300	Equipment	\$ 566.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1210-000200-58100	Dues & Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Total Special Ed	\$ 457,886.69	\$ 491,271.53	\$ 502,960.00	\$ 640,068.00	\$ 172,279.00	\$ 467,789.00	\$ (35,171.00)	-6.99%
1300-000600-55910	Tuition - Adult Education Services	\$ 1,791.00	\$ 1,850.00	\$ 2,000.00	\$ 3,962.00	\$ 1,962.00	\$ 2,000.00	\$ -	0.00%
	Total Adult Education	\$ 1,791.00	\$ 1,850.00	\$ 2,000.00	\$ 3,962.00	\$ 1,962.00	\$ 2,000.00	\$ -	\$ -
1400-000200-51110	Wages - Teacher - Summer School	\$ 3,090.00	\$ 300.00	\$ 3,090.00	\$ 3,090.00	\$ -	\$ 3,090.00	\$ -	0.00%
1400-000200-51120	Wages - Instructional Aides - Summer School	\$ 1,264.64	\$ 1,908.06	\$ 1,265.00	\$ 1,265.00	\$ -	\$ 1,265.00	\$ -	0.00%
1400-000200-52200	Employer Taxes	\$ 234.55	\$ 418.14	\$ 235.00	\$ 235.00	\$ -	\$ 235.00	\$ -	0.00%
1400-000200-53400	Other Professional Services	\$ 1,405.00	\$ (844.06)	\$ 1,405.00	\$ 1,405.00	\$ -	\$ 1,405.00	\$ -	0.00%
1400-000200-56110	Instructional Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Total Summer School	\$ 5,994.19	\$ 1,782.14	\$ 5,995.00	\$ 5,995.00	\$ -	\$ 5,995.00	\$ -	0.00%
2130-000100-51130	Substitutes Health Office	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	0.00%
2130-000100-51900	Other Salaries - Health Office	\$ 54,659.00	\$ 56,299.10	\$ 57,988.00	\$ 59,728.00	\$ -	\$ 59,728.00	\$ 1,740.00	3.00%
2130-000100-52200	Employer Taxes	\$ 4,181.31	\$ 4,306.90	\$ 4,436.00	\$ 4,647.00	\$ -	\$ 4,647.00	\$ 211.00	4.76%
2130-000100-53220	In-Service - Health Office	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2130-000100-53400	Other Professional Services	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ -	\$ 1,800.00	\$ -	0.00%
2130-000100-54300	Repairs & Maintenance	\$ 430.00	\$ 1,049.00	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ -	0.00%
2130-000100-55200	Insurance - Health Office	\$ -	\$ -	\$ 230.00	\$ 230.00	\$ -	\$ 230.00	\$ -	0.00%
2130-000100-56010	General Supplies - Health Office	\$ 1,534.93	\$ 1,544.99	\$ 800.00	\$ 800.00	\$ -	\$ 800.00	\$ -	0.00%
	Total Health Office	\$ 62,605.24	\$ 64,999.99	\$ 66,754.00	\$ 68,705.00	\$ -	\$ 68,705.00	\$ 1,951.00	2.92%
2140-000200-53070	Psychological Services	\$ 10,200.00	\$ 18,896.22	\$ 9,000.00	\$ 9,000.00	\$ -	\$ 9,000.00	\$ -	\$ -
	Total Psychological Services	\$ 10,200.00	\$ 18,896.22	\$ 9,000.00	\$ 9,000.00	\$ -	\$ 9,000.00	\$ -	0.00%
2150-000200-53400	Other Professional Services - Speech	\$ 37,732.31	\$ 47,062.05	\$ 47,267.00	\$ 47,267.00	\$ -	\$ 47,267.00	\$ -	0.00%
	Total Speech Services	\$ 37,732.31	\$ 47,062.05	\$ 47,267.00	\$ 47,267.00	\$ -	\$ 47,267.00	\$ -	0.00%

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2160-000200-53400	Other Professional Services - PPT Services	\$ 32,499.98	\$ 47,462.79	\$ 31,471.00	\$ 151,552.00	\$ -	\$ 151,552.00	\$ 120,081.00	381.56%
	Total PPT Services	\$ 32,499.98	\$ 47,462.79	\$ 31,471.00	\$ 151,552.00	\$ -	\$ 151,552.00	\$ 120,081.00	381.56%
2210-000100-53220	In Service - Improvement of Instruction	\$ 2,530.37	\$ 939.43	\$ 3,700.00	\$ 3,700.00	\$ -	\$ 3,700.00	\$ -	\$ -
	Total Improvement of Instruction	\$ 2,530.37	\$ 939.43	\$ 3,700.00	\$ 3,700.00	\$ -	\$ 3,700.00	\$ -	\$ -
2220-000100-54301	Software Renewal	\$ 495.00	\$ 1,050.00	\$ 861.00	\$ 861.00	\$ -	\$ 861.00	\$ -	0.00%
2220-000100-56010	General Supplies	\$ 307.21	\$ 335.62	\$ -	\$ -	\$ -	\$ -	\$ -	
2220-000100-56400	Books & Periodicals	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	
	Total Library Media Services	\$ 802.21	\$ 1,385.62	\$ 861.00	\$ 861.00	\$ -	\$ 861.00	\$ -	0.00%
2230-000100-53400	Other Professional Services	\$ 44,237.11	\$ 42,428.58	\$ 41,500.00	\$ 42,745.00	\$ -	\$ 42,745.00	\$ 1,245.00	3.00%
2230-000100-54300	Repairs & Maintenance	\$ 677.75	\$ 31.00	\$ 1,765.00	\$ 1,765.00	\$ -	\$ 1,765.00	\$ -	
2230-000100-57300	Equipment Technology	\$ 69.84	\$ -	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -	
	Total Technology	\$ 44,984.70	\$ 42,459.58	\$ 46,265.00	\$ 47,510.00	\$ -	\$ 47,510.00	\$ 1,245.00	2.69%
2310-000100-51900	Other Salaries - Board of Education	\$ 653.74	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ -	\$ 1,200.00	\$ -	0.00%
2310-000100-52200	Employer Taxes	\$ 50.06	\$ 91.80	\$ 92.00	\$ 92.00	\$ -	\$ 92.00	\$ -	0.00%
2310-000100-53220	In Service	\$ -	\$ 1,359.78	\$ 1,200.00	\$ 1,200.00	\$ -	\$ 1,200.00	\$ -	0.00%
2310-000100-53400	Other Professional Services	\$ -	\$ 1,800.00	\$ -	\$ -	\$ -	\$ -	\$ -	
2310-000100-56010	General Supplies	\$ 779.01	\$ 180.60	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ -	0.00%
2310-000100-58100	Dues & Fees	\$ 1,008.00	\$ 2,817.00	\$ 2,827.00	\$ 2,827.00	\$ -	\$ 2,827.00	\$ -	0.00%
	Total Board of Education	\$ 2,490.81	\$ 7,449.18	\$ 5,819.00	\$ 5,819.00	\$ -	\$ 5,819.00	\$ -	0.00%
2320-000100-51900	Other Salaries - Superintendent Office	\$ 13,691.00	\$ 8,630.36	\$ 17,545.00	\$ 17,545.00	\$ -	\$ 17,545.00	\$ -	0.00%
2320-000100-51901	Administration - Superintendent Office	\$ 60,000.00	\$ 67,999.88	\$ 73,000.00	\$ 78,000.00	\$ -	\$ 78,000.00	\$ 5,000.00	6.85%
2320-000100-52200	Employer Taxes	\$ 2,081.89	\$ 1,692.30	\$ 2,231.00	\$ 2,452.00	\$ -	\$ 2,452.00	\$ 221.00	9.91%
2320-000100-55800	Travel Reimbursement	\$ -	\$ 196.04	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ -	0.00%
2320-000100-56010	General Supplies	\$ -	\$ -	\$ 600.00	\$ 600.00	\$ -	\$ 600.00	\$ -	0.00%
2320-000100-58050	Discretionary Funds	\$ 138.58	\$ 97.00	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ -	0.00%
2320-000100-58100	Dues & Fees	\$ 1,897.00	\$ 75.00	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -	0.00%

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2026-2027 Proposed Budget

Account Code	Account Description	FY 24 Actual	FY 25 Actual	FY 26 Budget	FY 27 Request	FY 27 Grants	FY 27 Request	\$ Increase	% Increase
	Total Superintendent's Office	\$ 77,808.47	\$ 78,690.58	\$ 95,876.00	\$ 101,097.00	\$ -	\$ 101,097.00	\$ 5,221.00	5.45%
2330-000100-53020	Legal Services	\$ 1,757.00	\$ 19,970.00	\$ 9,000.00	\$ 9,000.00	\$ -	\$ 9,000.00	\$ -	0.00%
2330-000100-53310	Audit	\$ 15,050.00	\$ 17,100.00	\$ 17,950.00	\$ 17,950.00	\$ -	\$ 17,950.00	\$ -	0.00%
2330-000100-53400	Other Professional Services	\$ 140.28	\$ 274.59	\$ 2,800.00	\$ 2,800.00	\$ -	\$ 2,800.00	\$ -	0.00%
2330-000100-55200	Insurance	\$ 19,193.99	\$ 19,681.57	\$ 21,831.00	\$ 24,413.00	\$ -	\$ 24,413.00	\$ 2,582.00	11.83%
	Total General Administration	\$ 36,141.27	\$ 57,026.16	\$ 51,581.00	\$ 54,163.00	\$ -	\$ 54,163.00	\$ 2,582.00	5.01%
2400-000100-51900	Other Salaries - School Office	\$ 37,769.21	\$ 23,306.64	\$ 53,913.00	\$ 55,530.00	\$ -	\$ 55,530.00	\$ 1,617.00	3.00%
2400-000100-51901	Administration -School Office	\$ 103,500.00	\$ 110,000.02	\$ 113,300.00	\$ 118,000.00	\$ -	\$ 118,000.00	\$ 4,700.00	4.15%
2400-000100-52200	Employer Taxes	\$ 4,005.96	\$ 3,374.30	\$ 5,767.00	\$ 5,767.00	\$ -	\$ 5,767.00	\$ -	0.00%
2400-000100-53220	In Service - School Office	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	0.00%
2400-000100-54300	Repairs & Maintenance	\$ 2,540.69	\$ 2,451.85	\$ 2,300.00	\$ 4,591.00	\$ -	\$ 4,591.00	\$ 2,291.00	99.61%
2400-000100-55300	Communications (Telephone)	\$ 6,392.01	\$ 8,625.00	\$ 8,800.00	\$ 8,800.00	\$ -	\$ 8,800.00	\$ -	0.00%
2400-000100-55301	Postage	\$ 194.55	\$ 130.75	\$ 650.00	\$ 650.00	\$ -	\$ 650.00	\$ -	0.00%
2400-000100-55400	Advertising	\$ 668.00	\$ 721.00	\$ 800.00	\$ 800.00	\$ -	\$ 800.00	\$ -	0.00%
2400-000100-55500	Printing	\$ 829.74	\$ 1,500.21	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	0.00%
2400-000100-55800	Travel Reimbursement	\$ 49.58	\$ -	\$ 400.00	\$ 400.00	\$ -	\$ 400.00	\$ -	0.00%
2400-000100-56010	General Supplies	\$ 1,033.52	\$ 216.00	\$ 800.00	\$ 800.00	\$ -	\$ 800.00	\$ -	0.00%
2400-000100-58100	Dues & Fees	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ -	\$ 200.00	\$ -	0.00%
	Total School Office	\$ 157,183.26	\$ 150,525.77	\$ 188,930.00	\$ 197,538.00	\$ -	\$ 197,538.00	\$ 8,608.00	4.56%
2510-000100-51900	Other Salaries - Business Office	\$ 36,454.00	\$ 52,991.31	\$ 32,000.00	\$ 32,500.00	\$ -	\$ 32,500.00	\$ 500.00	1.56%
2510-000100-52200	Employer Taxes	\$ 1,040.69	\$ 1,354.81	\$ 1,134.00	\$ 1,134.00	\$ -	\$ 1,134.00	\$ -	0.00%
2510-000100-53220	In Service - Business Office	\$ -	\$ -	\$ 200.00	\$ 200.00	\$ -	\$ 200.00	\$ -	0.00%
2510-000100-53400	Other Professional Services	\$ 17,482.63	\$ 27,789.21	\$ 25,000.00	\$ 30,000.00	\$ -	\$ 30,000.00	\$ 5,000.00	20.00%
2510-000100-55800	Travel Reimbursement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
2510-000100-56010	General Supplies	\$ 211.97	\$ 184.26	\$ 200.00	\$ 200.00	\$ -	\$ 200.00	\$ -	0.00%
2510-000100-58100	Dues & Fees	\$ 148.27	\$ 15.22	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
	Total Business Office	\$ 55,337.56	\$ 82,334.81	\$ 58,534.00	\$ 64,034.00	\$ -	\$ 64,034.00	\$ 5,500.00	9.40%
2600-000100-51900	Other Salaries - Buildings & Grounds	\$ 67,774.86	\$ 56,389.41	\$ 83,014.00	\$ 100,770.00	\$ -	\$ 100,770.00	\$ 17,756.00	21.39%

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2600-000100-52200	Employer Taxes	\$ 4,971.55	\$ 4,018.05	\$ 6,814.00	\$ 7,709.00	\$ -	\$ 7,709.00	\$ 895.00	13.13%
2600-000100-54300	Repairs & Maintenance	\$ 50,674.28	\$ 52,089.15	\$ 25,000.00	\$ 25,000.00	\$ -	\$ 25,000.00	\$ -	0.00%
2600-000100-55800	Travel Reimbursement	\$ 36.68	\$ -	\$ 125.00	\$ 125.00	\$ -	\$ 125.00	\$ -	0.00%
2600-000100-56010	General Supplies	\$ 8,580.19	\$ 9,982.36	\$ 7,783.00	\$ 7,783.00	\$ -	\$ 7,783.00	\$ -	0.00%
2600-000100-56220	Electricity	\$ 15,459.47	\$ 18,234.01	\$ 19,000.00	\$ 19,000.00	\$ -	\$ 19,000.00	\$ -	0.00%
2600-000100-56240	Heating Oil	\$ 47,455.02	\$ 54,690.93	\$ 40,000.00	\$ 40,000.00	\$ -	\$ 40,000.00	\$ -	0.00%
	Total Building & Grounds	\$ 194,952.05	\$ 195,403.91	\$ 181,736.00	\$ 200,387.00	\$ -	\$ 200,387.00	\$ 18,651.00	10.26%
2700-000100-55100	Pupil Transportation	\$ 107,433.05	\$ 110,791.15	\$ 106,290.00	\$ 109,479.00	\$ -	\$ 109,479.00	\$ 3,189.00	3.00%
2700-000100-56290	Fuel- Other Pupil Transportation	\$ 6,728.63	\$ 8,293.76	\$ 4,500.00	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 500.00	11.11%
	Total Transportation	\$ 114,161.68	\$ 119,084.91	\$ 110,790.00	\$ 114,479.00	\$ -	\$ 114,479.00	\$ 3,689.00	3.33%
3100-000100-53400	Other Professional Services - Food Services	\$ 24,263.40	\$ 24,716.17	\$ 24,978.00	\$ 25,727.00	\$ -	\$ 25,727.00	\$ 749.00	0.03
	Total Food Services	\$ 24,263.40	\$ 24,716.17	\$ 24,978.00	\$ 25,727.00	\$ -	\$ 25,727.00	\$ 749.00	3.00%
	Totals	\$2,292,291.08	\$2,428,657.09	\$2,464,916.00	\$2,735,396.00	\$ 174,241.00	\$2,561,155.00	\$ 96,239.00	3.90%